

**Staff Report Budget Workshop, Fiscal Year 2024-2025**

Background

The Commission Fiscal Management policy require *“in February of each year, the Commission will review the Strategic Plan and the Long Term Financial Plan, as well as the support services budget proposed by Butte County Public Health, and provide guidance to staff on funding priorities for the coming fiscal year.”* Staff have developed and will present an overview of anticipated FY 24/25 revenues and planned expenditures that align with the Commission’s adopted strategic plan and long term financial plan.

[Budget Development Policy](#)

[2021-2026 Strategic Plan](#)

Recommendation

Discuss budget recommendations and provide guidance to staff