

**Staff Report Budget Workshop, Fiscal Year 2025-2026**

**Background**

The Commission Fiscal Management policy requires *“in February of each year, the Commission will review the Strategic Plan and the Long Term Financial Plan, as well as the support services budget proposed by Butte County Department of Employment and Social Services, and provide guidance to staff on funding priorities for the coming fiscal year.”* Staff have developed and will present an overview of anticipated FY 25/26 revenues and planned expenditures that align with the Commission’s adopted strategic plan and long term financial plan.

[Fiscal Year 2025-26 Proposed Budget Overview](#)

**Recommendation**

Discuss budget recommendations and provide guidance to staff