

Fiscal Year 2022-23 Third Quarter Performance Analysis					
<p><b>Background:</b> This Program Performance Analysis has been created with data and supporting narrative captured in Apricot performance reports. Quarterly reports are due to Commission staff by the 15th day after end of the previous quarter. Staff review the report, submit follow up questions to programs, and develops the analysis. Staff then sends the analysis to the program and follows up with the program representative prior to submission to the Executive committee. Program improvement strategies are discussed with program as applicable.</p>					
<b>Multi-Year Programs:</b>					
<b>Hmong Cultural Center of Butte County (HCCBC) - Tu Tus Menyuum (Raising the Child, RTC):</b>					
<a href="#">Scope of Work and Budget</a>					
FY 22-23 Budget	Amount Spent Through 3/31/2023	% of Budget Remaining	Term		
\$98,477	\$70,158	29%	July 1, 2021 - June 30, 2026 Contract scope of work and budget renegotiated annually		
<b>Key Milestones for FY 22-23</b>					
Milestone	Target	Q1	Q2	Q3	Q4
<b>Case Management</b>	24 families continuous enrollment	37 families <b>154% of target</b> 0-3: 14 3-5: 5 Caregivers: 46 Pregnant Parents: 3 Other: 89 <b>78 Total</b>	34 families <b>142% of target</b> 0-3: 2 3-5: 2 Caregivers: 40 Pregnant Parents: 4 Other: 6 <b>54 Total</b>	27 families <b>113% of target</b> 0-3: 13 3-5: 7 Caregivers: 41 Pregnant Parents: 6 Other: 18 <b>79 Total</b>	
<b>Menyuum Family Circles (MFC)</b>	36 events annually	9 events <b>25% of target</b> 0-3: 73 3-5: 39 Caregivers: 105 Pregnant Parents: 6 Other: 214 <b>437 Total</b>	9 events <b>25% of target</b> 0-3: 68 3-5: 58 Caregivers: 116 Pregnant Parents: 10 Other: 251 <b>503 Total</b>	9 events <b>25% of target</b> 0-3: 49 3-5: 32 Caregivers: 75 Pregnant Parents: 10 Other: 174 <b>330 Total</b>	
<b>Parent Advisory Team (PAT) convening</b>	One per quarter	1 convening <b>100% of target</b>	0 convenings <b>0% of target</b>	1 convening <b>100% of target</b>	
<b>Parent Education Support Course (PESC)</b>	2 courses annually	0 courses <b>0% of target</b>	1 course <b>50% of target</b>	0 courses <b>0% of target</b>	
<p><b>First 5 staff analysis:</b> RTC met or exceeded all scope of work milestones for the quarter. In Quarter 3, the program served 11 new families and a total of 330 individuals. RTC staff attribute the increase in MFC participants in Quarter 2 to numerous holiday gatherings, and the subsequent decrease in participants in Quarter 3 to the lack of such gatherings. HCCBC hired a new bookkeeper, and they continue to improve their financial procedures. They have been referred to the North Valley Community Foundation for additional nonprofit accounting support.</p>					
<p><b>Staff Recommendation:</b> Staff recommends encouraging the merge of the Tu Tus Menyuum program with broader FRC strategies.</p>					
<b>Northern Valley Catholic Social Services - Butte Baby Steps (BBS)</b>					
<a href="#">Scope of Work and Budget</a>					
FY 22-23 Budget	Amount Spent Through 3/31/2023	% of Budget Remaining	Term		
\$426,507	\$274,346	36%	July 1, 2021 - June 30, 2026 Contract scope of work and budget renegotiated annually		
<b>Key Milestones for FY 22-23</b>					
Milestone	Target	Q1	Q2	Q3	Q4
<b>How many individual caregivers and children were served (duplicated by quarter)</b>	No target set	0-3: 88 3-5: 24 Caregivers: 93 <b>205 Total</b>	0-3: 90 3-5: 27 Caregivers: 95 <b>212 Total</b>	0-3: 65 3-5: 14 Caregivers: 101 <b>178 Total</b>	
<b>Total Program Caseload</b>  (Total caseload represents both the First 5-funded half of the program as well as the BCPH-funded half)	92 families continuous enrollment	89 families <b>97% of target</b>	90 families <b>98% of target</b>	86 families <b>93% of target</b>	
<b>Percentage of enrolled families who received 75% of their scheduled home visits based on their service level</b>	90%  (HFA Best Practice Standard)	90% <b>100% of target</b>	80% <b>89% of target</b>	77% <b>% of target</b>	
<b>Percentage of enrolled families who received a <a href="#">CHEERS assessment</a> within the past 12 months</b>	90%  (HFA Best Practice Standard)	100% <b>111% of target</b>	100% <b>111% of target</b>	100% <b>111% of target</b>	

**First 5 staff analysis:** Near the beginning of Quarter 3, NVCSS was notified that the PH Department would allow the contract for the CHVP portion of the program to expire as of June 30, 2023. The program continues to accept new enrollments and train existing staff in HFA standards, and staff plan seek sustainable funding over the course of the next year. Case management and data collection for families that are currently funded by Public Health are being transitioned to Apricot in preparation for the new fiscal year.

**Staff Recommendation:** Due to the PH Department decision to shift funds from BBS to initiate a new Nurse Family Partnership program, staff recommends increasing the Commission’s investment in BBS for FY 23/24 to ensure continuity of services for existing enrolled families and prevent a disruption in *The Village* coordinated referral system. Total contract amount would not be increased, and would necessitate an earlier conclusion to the contract, but would enable continued services for families as well as additional time for NVCSS to secure additional funds.

**First 5 - Help Me Grow Butte (HMGB)**

The First 5 Help Me Grow Butte (HMGB) budget is included in the FY 22-23 First 5 annual budget, as part of the Health and Development Initiative. Please refer to the current quarterly financial report for an overview of First 5 HMGB program expenditures.

**Key Milestones for FY 22-23**

Milestone	Target	Q1	Q2	Q3	Q4
Number of ASQ screenings, from any source, that resulted in HMG facilitating a referral to a service provider	No target set	12	15	30	
Number of referrals provided	No target set	10	66	96	
Percentage of referrals that resulted in a connection to services* <small>Pending cases not taken into consideration</small>	No target set	100%	98%	97%	
Number of intakes	No target set	24	52	112	
Number of intakes that received follow up	No target set	24	45	95	

**First 5 staff analysis:** HMG referrals and intakes continued to increase significantly during Quarter 3, with the number of intakes doubling since Quarter 2, and quadrupling since Quarter 1. Staff attribute this increase in referrals to outreach efforts, including community events and health care provider trainings, conducted in Quarters 1 and 2. In addition, *The Village* provided 26 referrals for home visiting services. Referrals were provided to PAT (9), E Center Head Start (8), Butte Baby Steps (4), Hmong Cultural Center (4), and TAPP (1). Staff plan to develop additional strategies to increase engagement with perinatal mothers who decline services.

**Staff Recommendation:** Information only.

**Butte County Office of Education - Help Me Grow**

Scope of Work and Budget

FY 22-23 Budget	Amount Spent Through 3/31/2023	% of Budget Remaining	Term
\$40,723	\$32,311	21%	January 1, 2022 - June 30, 2023 Contract scope of work and budget renegotiated annually

**Key Milestones for FY 22-23**

Milestone	Target	Q1	Q2	Q3	Q4
Number of Early Learning and Care (ELC) providers met during the quarter	5 per quarter	16 320% of target	11 220% of target	4 80% of target	
Number of MOUs or Agreements completed to date	3 per quarter	5 166% of target	12 200% of target	1 33% of target	
Number of community outreach activities or events attended	No target set	8 events	1 event	2 events	
Number of IEP/IFSP and Early Intervention trainings provided to community partners	No target set	3 trainings	2 trainings	0 trainings	

**First 5 staff analysis:** BCOE HMGB staff have exceeded their goals of entering into 12 MOUs or Agreements and meeting with 20 ELC providers for this fiscal year. They provided 7 technical assistance and consultations opportunities in Quarter 3. The Early Childhood Mental Health team is using the Unite Us platform to refer children to Help Me Grow and other community resources. BCOE and Commission HMGB staff are collaborative partners, attending outreach events together and participating in monthly partner meetings.

**Staff Recommendation:** Conclude F5 funds to BCOE at the end of their current contract, June 30, 2023. Staff are exploring BCOE capacity to continue to support HMGB and share data with their funds.

**CARD - Nature’s ABCs**

Scope of Work and Budget

FY 22-23 Budget	Amount Spent Through 3/31/2023	% of Budget Remaining	Term
\$7,475	\$4,407	41%	August 1, 2022 - June 30, 2026 Contract scope of work and budget renegotiated annually

Key Milestones for FY 22-23													
Milestone	Target	Q1	Q2	Q3	Q4								
Children 0-5 served	No target set	170	114	253									
<p><b>First 5 staff analysis:</b> CARD completed 20 Nature's ABCs events in Quarter 3. With the guidance of First 5 staff, CARD is reviewing their demographic data for Quarters 1-3 to provide unduplicated counts of program participants (the data currently reported likely includes duplicated data). First 5 staff are also working with CARD to ensure budgeting, invoicing, and purchasing align with best practices and annual reporting requirements.</p> <p><b>Staff Recommendation:</b> Information only.</p>													
Butte County Local Food Network GROWN Gardening Program													
<p><a href="#">Scope of Work and Budget</a></p> <table border="1"> <thead> <tr> <th>FY 22-23 Budget</th> <th>Amount Spent Through 3/31/2023</th> <th>% of Budget Remaining</th> <th>Term</th> </tr> </thead> <tbody> <tr> <td>\$2,320</td> <td>\$0</td> <td>100%</td> <td>March 15, 2023 - December 30, 2023 Contract scope of work and budget renegotiated annually</td> </tr> </tbody> </table>						FY 22-23 Budget	Amount Spent Through 3/31/2023	% of Budget Remaining	Term	\$2,320	\$0	100%	March 15, 2023 - December 30, 2023 Contract scope of work and budget renegotiated annually
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Key Milestones for FY 22-23													
Milestone	Target	Q1	Q2	Q3	Q4								
Children 0-5 served	No target set	N/A	N/A	0									
Number of lessons provided during quarter	No target set	N/A	N/A	0									
<p><b>First 5 staff analysis:</b> Due to poor weather, BCFLN was unable to launch the GROWN Program during Quarter 3; however, staff have remained in contact with their preschool partners and began implementing the program in Quarter 4.</p> <p><b>Staff Recommendation:</b> Information only.</p>													
Help Central - Help Me Grow Butte													
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Key Milestones for FY 22-23													
Milestone	Target	Q1	Q2	Q3	Q4								
Number of referrals made to ASQ online	No target set	11	17	8									
Number of callers provided HMG education and declined an HMG referral	No target set	7	12	3									
Number of callers offered HMG education and declined	No target set	41	49	23									
<p><b>First 5 staff analysis:</b> Help Central Inc. remains a referral source and partner to HMGB; The volume of assistance provided to callers with children ages 0-5 was substantially lower in Quarter 3. Help Central staff attributed the decline in referrals to a higher than normal volume of calls related to a series of severe winter storms. Help Central took 10 calls in Quarter 3 that resulted in referral to HMGB through the Unite Us platform, as well as 2 calls that resulted in a warm transfer to HMGB staff.</p> <p><b>Staff Recommendation:</b> Conclude funding to Help Central at the end of this contract term, June 30, 2023.</p>													
First 5 - Mothers Strong													
<p>The First 5 Mothers Strong budget is included in the FY 22-23 First 5 annual budget, as part of the Health and Development Initiative. Please refer to the current quarterly financial report for an overview of First 5 Mothers Strong program expenditures.</p>													
Key Milestones for FY 22-23													
Milestone	Target	Q1	Q2	Q3	Q4								
Unduplicated number of individuals who attended meetings this quarter	No target set	N/A	10	8									
Unique local providers who were served or benefitted from Mothers Strong services or funding	No target set	N/A	14	0									
Number of trainings provided to medical or health care providers	No target set	N/A	0	0									
Number of trainings provided to community partners	No target set	N/A	0	0									

<b>Number of books distributed to health care providers</b>	No target set	N/A	0	0	
<b>Social media engagement</b>	No target set	N/A			
Unique visitors to website			51	215	
Social media page views			120	214	
Social media post engagements			1,269	242	
Social media page follows			19	40	
<p><b>First 5 staff analysis:</b> F5 staff met with Lisa Jellison, LCSW, and The BEST Place for Moms to share information about Mothers Strong and discuss possible future collaborative opportunities. Staff spent much of the quarter developing a contract, outreach materials, flyers, sponsorship agreements, and registration procedures for the Perinatal Mental Health 101 training planned for Quarter 4. The training will be conducted by Maternal Mental Health Now and will serve up to 100 community partners.</p> <p><b>Staff Recommendation:</b> Information only.</p>					
<b>Ampla Health - Little Readers</b>					
<a href="#">Scope of Work and Budget</a>					
<b>FY 22-23 Budget</b>	<b>Amount Spent Through 3/31/2023</b>	<b>% of Budget Remaining</b>	<b>Term</b>		
\$3,651	\$280	92%	November 1, 2022 - June 30, 2025 Contract scope of work and budget renegotiated annually		
<b>Key Milestones for FY 22-23</b>					
<b>Milestone</b>	<b>Target</b>	<b>Q1</b>	<b>Q2</b>	<b>Q3</b>	<b>Q4</b>
How many books were distributed in offices this quarter?	No target set	N/A	2	8	
<p><b>First 5 staff analysis:</b> Ampla purchased a selection of books in both English and Spanish and implemented the Little Readers program at the end of Quarter 2. Staff provided books to eight children at well visits in Quarter 3. It is noted four different Ampla staff members have supervised the Little Readers program in the short time since its implementation, and F5 staff have experienced difficulty communicating with the current staff member via email due to encryption in Ampla's system. F5 staff will continue to work with Ampla to promote staffing stability and to ensure families are being served to capacity.</p> <p><b>Staff Recommendation:</b> Information only.</p>					
<b>Northern Valley Catholic Social Services - TAPP Little Readers</b>					
<a href="#">Scope of Work and Budget</a>					
<b>FY 22-23 Budget</b>	<b>Amount Spent Through 3/31/2023</b>	<b>% of Budget Remaining</b>	<b>Term</b>		
\$448	\$448	0%	December 1, 2022 - June 30, 2025 Contract scope of work and budget renegotiated annually		
<b>Key Milestones for FY 22-23</b>					
<b>Milestone</b>	<b>Target</b>	<b>Q1</b>	<b>Q2</b>	<b>Q3</b>	<b>Q4</b>
How many books were distributed in offices this quarter?	No target set	N/A	28	11	
<p><b>First 5 staff analysis:</b> NVCSS implemented Little Readers as part of their TAPP program near the end of Quarter 2 and served 11 children ages 0-5 in Quarter 3. NVCSS submitted a grant application in April 2023 to fund TAPP for the next three years, and included literacy resources in the budget for that application.</p> <p><b>Staff Recommendation:</b> Information only.</p>					
<b>Strategic Investment Funds:</b>					
<b>Community Action Agency - Esplanade House</b>					
<a href="#">Scope of Work and Budget</a>					
<b>FY 22-23 Budget</b>	<b>Amount Spent Through 3/31/2023</b>	<b>% of Budget Remaining</b>	<b>Term</b>		
\$21,038	\$6,490	69%	January 1, 2023 - December 31, 2025 Contract scope of work and budget renegotiated annually		
<b>Key Milestones for FY 22-23</b>					
<b>Milestone</b>	<b>Target</b>	<b>Q1</b>	<b>Q2</b>	<b>Q3</b>	<b>Q4</b>
How many individual caregivers and children were served (duplicated by quarter)	No target set	N/A	N/A	0-3: 17 3-5: 5 Caregivers: 21 <b>43 Total</b>	
Total Child Advocate caseload as of the final day of the quarter	No target set	N/A	N/A	19 families	
Number of families engaged in child advocacy with at least one child age 0-5	No target set	N/A	N/A	16 families	
Number of new families engaged in child advocacy during the quarter	No target set	N/A	N/A	19	

<b>Number of ASQs completed during the quarter</b>	No target set	N/A	N/A	10	
<p><b>First 5 staff analysis:</b> CAA implemented the Child Advocacy program in Quarter 3, including hiring the Child Advocate in February 2023 and creating a staff deployment and development plan for the position. The Child Advocate received training from F5 staff in Help Me Grow, the HOPE Framework, and Zero to Three Brain Development this quarter, and launched a childcare program for Esplanade House families. Management staff are receiving training to implement results-based accountability strategies, and submitted a staff retention strategy.</p> <p><b>Staff Recommendation:</b> Information only</p>					
<b>Valley Oak Children's Services</b>					
<a href="#">Scope of Work and Budget</a>					
<b>FY 22-23 Budget</b>	<b>Amount Spent Through 3/31/2023</b>	<b>% of Budget Remaining</b>	<b>Term</b>		
\$113,452	\$0	100%	January 1, 2023 - June 30, 2024 Contract scope of work and budget renegotiated annually		
<b>Key Milestones for FY 22-23</b>					
<b>Milestone</b>	<b>Target</b>	<b>Q1</b>	<b>Q2</b>	<b>Q3</b>	<b>Q4</b>
<b>Number of Live Scans completed during the quarter</b>	No target set	N/A	N/A		
<b>Total:</b>				0	
<b>In-Office:</b>				0	
<b>Mobile:</b>				0	
<b>In outlying areas:</b>				0	
<b>Child care serving 0-5:</b>				0	
<b>Parental employment 0-5:</b>				0	
<b>Foster care placement 0-5:</b>				0	
<b>Number of community outreach events attended by mobile Live Scan staff</b>	No target set	N/A	N/A	0	
<b>Number of child care providers in Butte County as of the end of the quarter</b>	No target set	N/A	N/A	0	
<p><b>First 5 staff analysis:</b> VOCS has experienced a series of setbacks surrounding their Department of Justice (DOJ) Vendor Certification. Their first application was denied by DOJ with the directive to re-submit a different type of application. They complied with that directive; however, after providing additional information as requested by DOJ, their second application was also denied. VOCS worked with their equipment vendor to submit a third application (the same type of application that they initially submitted), which has been pending since March 16th. They were recently asked to submit two additional items of information, and they hope their application will be approved soon. In light of these challenges, they have been unable to implement mobile Live Scan services. Management submitted a staff development and deployment plan for the mobile Live Scan position while they await a decision from DOJ.</p> <p><b>Staff Recommendation:</b> Information only.</p>					
<b>Child Abuse Prevention Council</b>					
<a href="#">Scope of Work and Budget</a>					
<b>FY 22-23 Budget</b>	<b>Amount Spent Through 3/31/2023</b>	<b>% of Budget Remaining</b>	<b>Term</b>		
\$100,000	\$9,261	91%	January 1, 2023 - December 31, 2023 Contract scope of work and budget renegotiated annually		
<b>Key Milestones for FY 22-23</b>					
<b>Milestone</b>	<b>Target</b>	<b>Q1</b>	<b>Q2</b>	<b>Q3</b>	<b>Q4</b>
<b>Number of community outreach events conducted during the quarter</b>	No target set	N/A	N/A	0	
<p><b>First 5 staff analysis:</b> CAPC hired a new Executive Director near the end of Quarter 2. She began working for the agency on December 19, 2022. It is noted CAPC's Quarter 3 performance measures were submitted ten days late despite multiple reminders. During Quarter 3, CAPC worked with Laura Cootsona to begin strategic planning, update the agency's bylaws, and make progress towards the deliverables included in the Business and Operational Plans. CAPC does not plan to hire additional staff members during the contract period, and the staffing structure report will be amended to request a board recruitment and retention strategy in the new fiscal year Scope of Work. Initially, F5 staff participated in monthly oversight meetings in conjunction with DESS. F5 staff had concerns around the short-term nature of this contract and slow progress towards building capacity in Quarter 3. At the beginning of Quarter 4, F5 staff initiated weekly meetings with the ED specific to the Commission's contract to ensure the ED had the support she needed to complete contract deliverables and develop a budget for the new fiscal year. First 5 staff introduced the ED to community partners and a CAPC consultant, and recommended various potential capacity-building solutions.</p> <p><b>Staff Recommendation:</b> Information only.</p>					
<b>Discretionary Funds:</b>					
<b>Partner</b>	<b>FY 22-23 Budget</b>	<b>Total Amount Spent</b>	<b>Individuals Served or Service Provided</b>	<b>Term</b>	
<a href="#">Gail Garcia, LCSW</a>	\$384	\$384	Mothercentric Training	February 27, 2023 - June 30, 2023	
<a href="#">NVCSS Nonprofit Institute</a>	\$1,000	\$1,000	NVCF Nonprofit Institute	December 1, 2022 - June 30, 2023	
<a href="#">Chico Children's Museum Nonprofit Institute</a>	\$1,000	\$1,000	NVCF Nonprofit Institute	November 14, 2022 - June 30, 2023	
<p><b>First 5 staff summary:</b> Gail Garcia, LCSW, attended Mothercentric training to increase her capacity to provide supports to women during the perinatal period. NVCSS and Chico Children's Museum each sent one staff member to the Nonprofit Institute hosted by North Valley Community Foundation.</p>					

<b>Systems and Sustainability:</b>			
<b>Matson &amp; Isom</b>			
<a href="#">Scope of Work and Budget</a>			
FY 22-23 Budget	Amount Spent Through 3/31/2023	% of Budget Remaining	Term
\$27,000	\$13,637	49%	July 1, 2022 - June 30, 2023
<p><b>First 5 staff summary:</b> Matson &amp; Isom continue to facilitate monthly calls with Commission staff to evaluate marketing and technical support needs as part of the Clear IT service. In Quarter 3, staff provided advice with respect to the development of the FRC website and conducted an update of the Commission website.</p> <p><b>Staff Recommendation:</b> MITC provides valuable technology support to the Commission and is meeting their scope.</p>			
<b>Laura Cootsona - Good Well Consulting</b>			
<a href="#">Scope of Work and Budget</a>			
FY 22-23 Budget	Amount Spent Through 3/31/2023	% of Budget Remaining	Term
\$22,630	\$10,456	54%	May 1, 2022 - June 30, 2023
<p><b>First 5 staff summary:</b> In Quarter 3, Ms. Cootsona provided support to the Child Abuse Prevention Council under a separate contract. That contract is anticipated to end as of June 30, 2023, and it is anticipated Ms. Cootsona will be available to assist FRC partners as needed.</p> <p><b>Staff Recommendation:</b> Ms. Cootsona is providing valuable partner support and is meeting her scope. A no-cost extension of her contract, through June 30, 2024, has been fully executed.</p>			
<b>Hilary Tricerri - Grant Writing Support</b>			
<a href="#">Scope of Work and Budget</a>			
FY 22-23 Budget	Amount Spent Through 3/31/2023	% of Budget Remaining	Term
\$24,900	\$2,434	90%	October 10, 2022 - June 30, 2023
<p><b>First 5 staff summary:</b> In Quarter 3, Ms. Tricerri worked with Gail Garcia, LCSW (Perinatal Healing), to assist her with a grant application for Round 2 of the California Youth Behavioral Health Initiative funding. Ms. Tricerri planned to assist two other agencies, Family Behavior Solutions and NVCSS, with applications for the same grant in Quarter 4. Ms. Tricerri attended meetings of the grant writing cohort and prepared and presented useful grant application strategies for community partners.</p> <p><b>Staff Recommendation:</b> Ms. Tricerri is providing valuable partner support and is meeting her scope. A no-cost extension of her contract, through June 30, 2024, has been fully executed.</p>			
<b>Evaluation:</b>			
<b>EvalCorp</b>			
<a href="#">Scope of Work and Budget</a>			
FY 22-23 Budget	Amount Spent Through 3/31/2023	% of Budget Remaining	Term
\$37,500	\$19,125	49%	March 29, 2021 - January 26, 2023
<p><b>First 5 staff summary:</b> EvalCorp's contract was terminated as of January 26, 2023. No services were provided in Quarter 3.</p> <p><b>Staff Recommendation:</b> Information only.</p>			
<b>Sidekick Solutions</b>			
<a href="#">Scope of Work and Budget</a>			
FY 22-23 Budget	Amount Spent Through 3/31/2023	% of Budget Remaining	Term
\$29,750	\$16,272	45%	June 1, 2022 - August 31, 2023
<p><b>First 5 staff summary:</b> Sidekick Solutions meets bi-weekly with Commission staff to provide any needed support in report and form building. In quarter 3 Sidekick Solutions began the work of building integrations for our Apricot system including virtual faxing, outlook calendar scheduling and direct messaging to families. Sidekick Solutions is a highly valued consultant and partner for Commission staff.</p> <p><b>Staff Recommendation:</b> Information only.</p>			
<b>Bonterra (formerly Social Solutions Global)</b>			
<a href="#">Scope of Work and Budget</a>			
FY 22-23 Budget	Amount Spent Through 3/31/2023	% of Budget Remaining	Term
\$17,466	\$17,466	0%	March 29, 2021 - June 30, 2026
<p><b>First 5 staff summary:</b> Social Solutions recently rebranded and is now known as Bonterra. Bonterra continues to provide licensing and subscription services for the Commission's database and invoicing platform, Apricot 360.</p> <p><b>Staff Recommendation:</b> Information only.</p>			